

Central Contra Costa Transit Authority (County Connection)

General Manager: Mr. Rick Ramaciei
(925) 676-1976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	460,000

Service Consumption

Annual Passenger Miles	19,926,541
Annual Unlinked Trips	4,644,972
Average Weekday Unlinked Trips	16,906
Average Saturday Unlinked Trips	5,309
Average Sunday Unlinked Trips	1,116

Service Supplied

Annual Vehicle Revenue Miles	5,107,221
Annual Vehicle Revenue Hours	380,494
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	175
Base Period Requirement	35

Financial Information

Fare Revenues Earned

	\$4,567,701
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$4,567,701
Local Funds	(71%)	18,682,249
State Funds	(5%)	1,319,719
Federal Assistance	(2%)	644,744
Other Funds	(4%)	1,020,188
Total Operating Funds Expended		\$26,234,601

Sources of Capital Funds Expended

Local funds	(4%)	\$453,150
State Funds	(50%)	5,354,157
Federal Assistance	(46%)	4,901,993
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,709,300

Summary of Operating Expenses

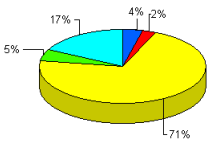
Salary, Wages and Benefits	\$17,868,259
Materials and Supplies	2,133,746
Purchased Transportation	3,349,329
Other Operating Expenses	2,848,558
Total Operating Expenses	\$26,199,892

Reconciling Cash Expenditures	\$34,710
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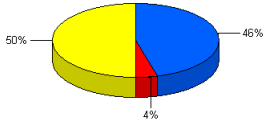
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$10,162,913	\$226,364	\$28,428	\$287,212	\$10,704,917
Demand Response	0	42	\$4,383	\$0	\$0	\$0	\$4,383
Total	107	42	\$10,167,296	\$226,364	\$28,428	\$287,212	\$10,709,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,557,806	\$4,209,766	\$10,704,917	18,871,880	3,939,180	4,509,759	302,511	0.0	131	5.4	107	3.06	22%
Demand Response	\$3,642,086	\$357,935	\$4,383	1,054,661	1,168,041	135,213	77,983	N/A	44	1.3	42	N/A	5%

Performance Measures

Service Efficiency

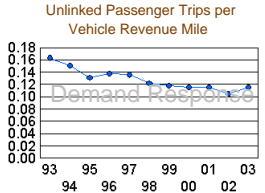
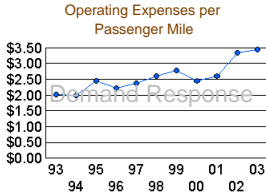
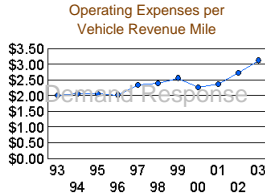
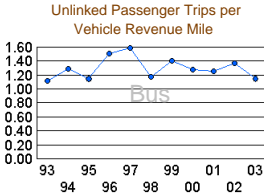
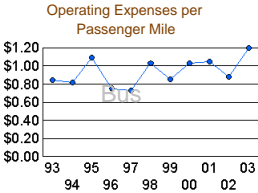
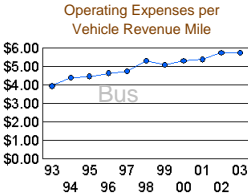
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$74.57
Demand Response	\$3.12	\$46.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$5.00
Demand Response	\$3.45	\$26.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	14.91
Demand Response	0.12	1.73



1 Excludes data for purchased transportation reported separately